

CITY OF LONDON POLICE: OFFICIAL - RECIPIENT ONLY

	Levy Year	1
		Oct 14 - Sep 15
		£'000
FUNDING		
Balance brought forward		
Levy income		294
Total Funds Available		294
EXPENDITURE		
Actual		
Additional officer		51
Christmas		76
New Year's Eve		9
Licensing operations (Various)		45
Alcoblow devices		
Evidence gathering		
Increased trade resources		
Reassurance patrols		
Covert investigations		
Street Pastor scheme		
SOS Bus		
Smithfield Market Xmas safety marshalls - 50%		
Xmas Advertising campaign		
Various Commitments;		
CCTV Van		
CCTV Van		
CCTV Van Maintenance approx £6k per annum		
Community Drugs Safer Nightlife (70%*25000)		
Licensing Inspector - 19/20 cost of £90,000 pa. Assumes July/Aug start c		
Total Expenditure		181
Unspent balance		113
of which carried forward		0

NB No arrangements were made to carry forward unspent balances in pri
unspent balances up to March 2018 inclusive were absorbed as part of ov

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2	3	4	5
Oct 15 - Sep 16	Oct 16 - Sep 17	Oct 17 - Sep 18	Oct 18 - Sept 19
£'000	£'000	£'000	£'000
0	0	9	188
317	307	296	324
317	307	305	512

55	56	61	63
95	135	14	10
60	60	36	59
2			
21			
9			
6			
	5		
	5	6	
			29
			6
			14
			43
			3
			18
date (8 months)			30
248	261	117	275
69	46	188	237
0	9	188	186

for years and as Police Levy funds are not ringfenced the majority of
 overall Police outturn position for the relevant financial years

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		Levy Year		
		Financial Year		
		1	1	2
		2014/15	2015/16	2015/16
		Oct 14 -	Apr 15 -	Oct 15 -
		Mar 15	Sep 15	Mar 16
		£	£	£
FUNDING				
Brought forward from previous period			(42,984)	113,061
Levy income (estimated)		90,016	204,045	95,049
Total Funds		90,016	161,061	208,110
EXPENDITURE				
Date Agreed	Actual			
	PCO Police Staff (D Belcher)	25,500	25,500	27,500
	Christmas (special PXMA to 2018)	76,000		95,000
	New Year's Eve	9,000		
	Licensing operations (Various Expenditure)	22,500	22,500	30,000
	Alcoblow devices			1,000
	Evidence gathering			11,000
	Increased trade resources			4,000
	Reassurance patrols			6,000
	Covert investigations			
	Street Pastor scheme (special PCPS)			
	SOS Bus			
	Smithfield Market Xmas safety marshalls - 50%			
	Xmas Advertising campaign			
	Support general policing spend			33,610
Committed				
	CCTV Van			
	CCTV Van Maintenance approx £6k per annum			
10.12.18	Community Drugs Safer Nightlife (70%*25000)			
	Licensing Inspector - 19/20 cost of £90,000 pa. Assumes July/Aug start date (8 months)			
Bids Agreed at Previous Meeting				
Aug-19 Bids Agreed at Tasking for Op Sparta				
Total Expenditure		133,000	48,000	208,110
Carried forward		(42,984)	113,061	0
Balance Available		0	0	0
BIDS TO BE DETERMINED				
Revised Balance Available				

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2	3	3	4	4	5	5	6
2016/17	2016/17	2017/18	2017/18	2018/19	2018/19	2019/20	2019/20
Apr 16 - Sep 16	Oct 16 - Mar 17	Apr 17 - Sep 17	Oct 17 - Mar 18	Apr 18 - Sep 18	Oct 18 - Mar 19	Apr 19 - Sep 19	Oct 19 - Mar 20
£	£	£	£	£	£	£	£
0	148,703	0	175,787	40,029	188,121	186,717	0
222,203	73,350	233,787	85,086	211,256	109,523	215,000	85,000
222,203	222,053	233,787	260,873	251,285	297,644	401,717	85,000
27,500	28,000	28,000	30,057	30,752	28,984	34,000	34,000
	135,000		14,460		10,381		
30,000	30,000	30,000	3,223	32,412	22,643	36,300	84,700
1,000							
10,000							
5,000							
	5,000						
	5,000		5,755				
					28,648		
					5,870		
					14,400		
	19,053		167,349				
						43,000	
						3,000	3,000
						17,500	
						30,000	30,000
							5,000
73,500	222,053	58,000	220,844	63,164	110,926	163,800	156,700
148,703	0	175,787	40,029	188,121	186,717		
0	0	0	0	0	0	237,917	(71,700)
					0	237,917	(71,700)

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